



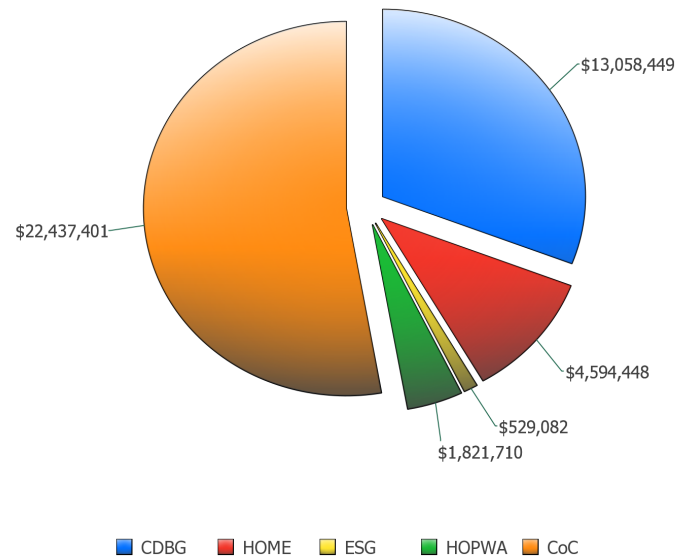
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
SEATTLE, WA



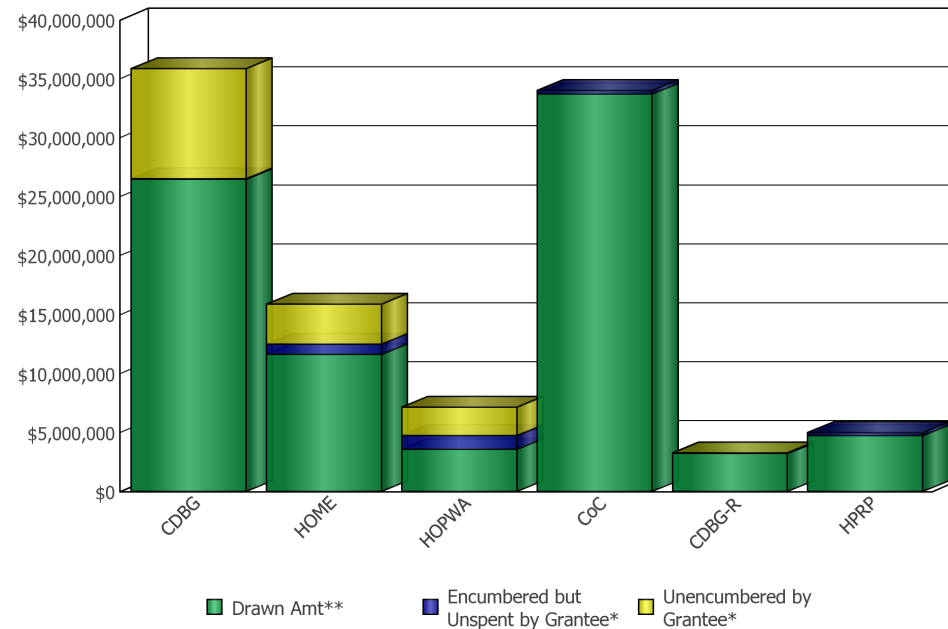
Year:

2010

Funding by Program



Program Funds Status



| Program Area | Drawn**         | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG         | \$26,464,679.21 | \$29,800.00                        | \$9,365,719.79           |
| HOME         | \$11,606,196.10 | \$855,779.58                       | \$3,424,171.32           |
| HOPWA        | \$3,552,953.94  | \$1,169,080.42                     | \$2,430,093.64           |
| CoC          | \$33,694,860.54 | \$297,357.35                       | \$0.00                   |
| CDBG-R       | \$3,194,194.61  | \$0.00                             | \$68,862.39              |
| HPRP         | \$4,743,661.76  | \$249,390.24                       | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 08/01/2012